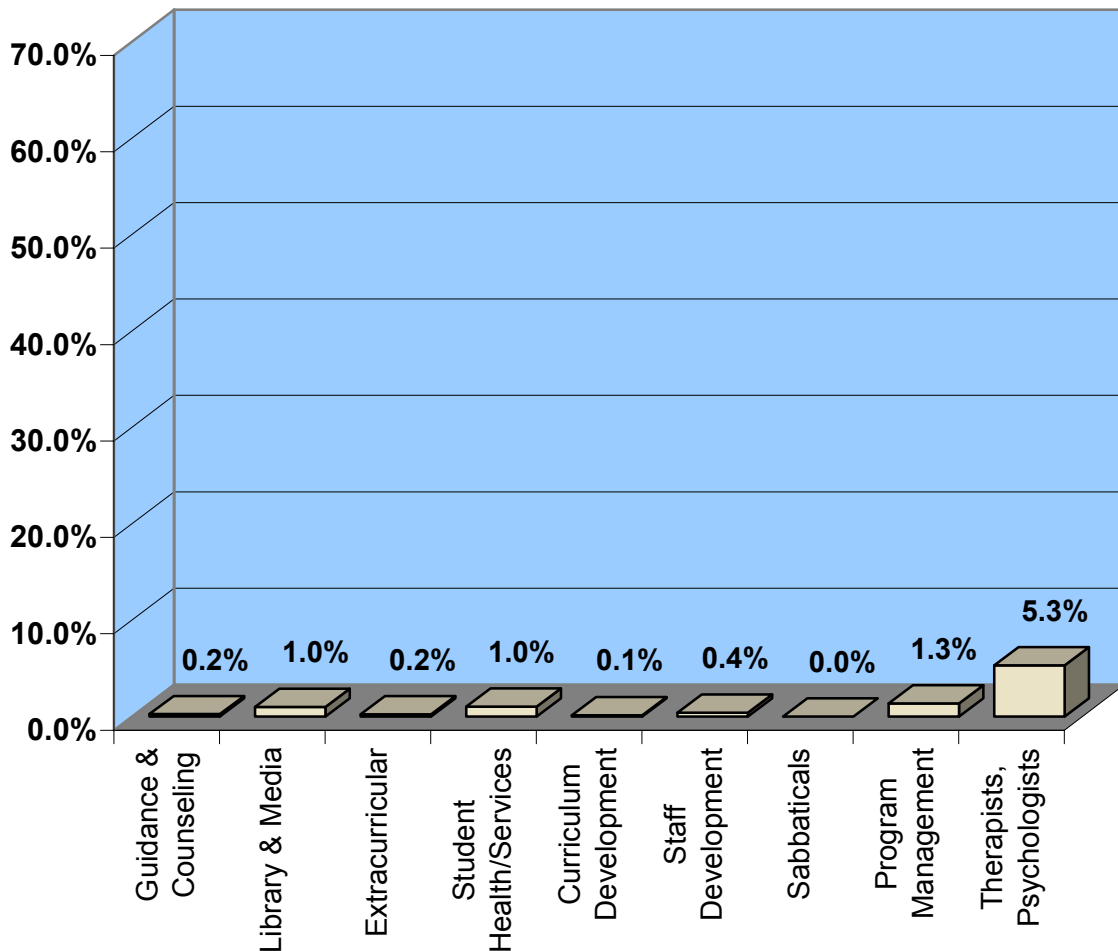


Jamestown School Department

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$24,297	\$33	0.2%
Library & Media	\$100,433	\$137	1.0%
Extracurricular	\$23,148	\$31	0.2%
Student Health & Services	\$102,259	\$139	1.0%
Curriculum Development	\$13,972	\$19	0.1%
Staff Development & Support	\$40,516	\$55	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$134,227	\$183	1.3%
Therapists, Psychologists, et al	\$529,475	\$720	5.3%
Instructional Support Expenditures	\$968,327	\$1,317	9.7%
Total District Expenditures	\$9,990,292	\$13,592	100.0%